

Registry

DCI/ICS-82-5469
28 July 1982

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MEMORANDUM FOR: See Distribution

FROM:

[redacted]
Chief, Administrative Staff, ICS

28 JUL 1982

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SUBJECT: FY 84 Budget Submission

1. Each of you has already submitted a request for FY 84 resources during the recent FY 84 Budget Forecast exercise. After review by the Director, ICS some offices' resource requests for personnel and contract funds were reduced. Those offices whose resources were cut have been notified of the reduction.

2. The next phase of the budget cycle is in process and that submission is due in final form 15 September. While there is little room for increasing the overall IC Staff budget request, there is some latitude to realign resources within the Staff itself. The basis for the up-and-coming budget submission is the information you provided for the Forecast. But, we realize that your priorities and/or resource requirements may have changed since your submission for the Forecast.

3. In order that proper consideration be given all offices, you should forward any major changes to your submission for the FY 84 budget to C/B&F/ICS by COB 4 August 1982. If there are no changes, or only minor or non-substantive changes, a response is not required.

4. If you have any questions, please call [redacted] green.

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28 July 1982

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